

## (2) 支出の部

(単位:万円)

	支出総額	支 出 総 額																	うち、交付金支出		
		経 常 経 費					政 治 活 動 費														
		人件費	光熱水費	備品・消耗品費	事務所費	計	組織活動費	選挙関係費	機関紙誌の発行事業費	誌の発行事業費	その他の事業費	政治資金パーティ開催事業費	その他の事業費	小計	調査研究費	寄附・交付金	その他の経費	政治活動費			
改革結集の会 注1	H27計	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	H28計	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	前年比	皆減																			
公明党	H27計	8,708	0	81	126	950	1,157	1,310	2,355	0	1,979	374	0	2,354	1	1,531	0	7,551	650		
	H28計	6,867	0	82	147	1,211	1,439	1,125	714	0	1,034	740	0	1,773	0	1,815	0	5,427	1,334		
	前年比	(78.9%)		(101.2%)	(116.7%)	(127.5%)	(124.4%)	(85.9%)	(30.3%)		(52.2%)	(197.9%)		(75.3%)	皆減	(118.5%)		(71.9%)	(205.2%)		
社会民主党	H27計	5,827	824	136	343	679	1,982	626	709	192	29	0	906	1,126	116	1,268	0	3,845	1,247		
	H28計	5,075	946	102	310	548	1,906	662	556	220	33	0	510	762	74	1,114	0	3,169	1,097		
	前年比	(87.1%)	(114.8%)	(75.0%)	(90.4%)	(80.7%)	(96.2%)	(105.8%)	(78.4%)	(114.6%)	(113.8%)		(56.3%)	(67.7%)	(63.8%)	(87.9%)		(82.4%)	(88.0%)		
自由民主党	H27計	41,725	10,260	1,273	2,810	3,819	18,162	11,551	2,394	20	2,023	1,392	431	3,866	403	2,367	2,981	23,563	153		
	H28計	45,449	11,674	300	2,630	4,419	19,023	17,236	1,099	75	1,785	2,010	447	4,316	647	2,402	726	26,426	450		
	前年比	(108.9%)	(113.8%)	(23.6%)	(93.6%)	(115.7%)	(104.7%)	(149.2%)	(45.9%)	(375.0%)	(88.2%)	(144.4%)	(103.7%)	(111.6%)	(160.5%)	(101.5%)	(24.4%)	(112.2%)	(294.1%)		
日本共産党	H27計	43,370	13,124	437	749	3,753	18,062	4,838	3,386	0	1,186	0	10	1,196	97	15,011	780	25,308	15,011		
	H28計	38,842	12,629	409	727	3,232	16,997	4,302	1,767	0	540	0	7	548	96	14,421	712	21,846	14,421		
	前年比	(89.6%)	(96.2%)	(93.6%)	(97.1%)	(86.1%)	(94.1%)	(88.9%)	(52.2%)		(45.5%)		(70.0%)	(45.8%)	(99.0%)	(96.1%)	(91.3%)	(86.3%)	(96.1%)		
民進党 注2	H27計	20,481	7,324	164	1,573	2,354	11,415	1,404	2,844	947	1,076	269	634	2,926	26	1,455	410	9,066	1,062		
	H28計	23,485	9,204	204	2,052	3,530	14,989	2,139	291	480	1,670	81	523	2,755	127	2,681	502	8,496	2,680		
	前年比	(114.7%)	(125.7%)	(124.4%)	(130.5%)	(150.0%)	(131.3%)	(152.4%)	(10.2%)	(50.7%)	(155.2%)	(30.1%)	(82.5%)	(94.2%)	(488.5%)	(184.3%)	(122.4%)	(93.7%)	(252.4%)		
政党計	H27計	120,111	31,532	2,092	5,600	11,554	50,779	19,729	11,688	1,160	6,293	2,035	1,980	11,468	643	21,633	4,171	69,332	18,124		
	H28計	119,719	34,453	1,097	5,865	12,940	54,355	25,464	4,427	774	5,062	2,831	1,487	10,155	944	22,434	1,940	65,364	19,982		
	前年比	(99.7%)	(109.3%)	(52.4%)	(104.7%)	(112.0%)	(107.0%)	(129.1%)	(37.9%)	(66.7%)	(80.4%)	(139.1%)	(75.1%)	(88.6%)	(146.8%)	(103.7%)	(46.5%)	(94.3%)	(110.3%)		
その他の政治団体	H27計	48,724	5,070	447	2,592	6,075	14,184	10,249	2,124	1,326	2,664	1,524	5,279	10,793	409	10,069	896	34,539	2,332		
	H28計	47,587	6,255	335	1,943	4,519	13,052	10,404	2,006	753	1,311	2,393	4,960	9,417	675	10,763	1,270	34,534	1,500		
	前年比	(97.7%)	(123.4%)	(74.9%)	(75.0%)	(74.4%)	(92.0%)	(101.5%)	(94.4%)	(56.8%)	(49.2%)	(157.0%)	(94.0%)	(87.3%)	(165.0%)	(106.9%)	(141.7%)	(100.0%)	(64.3%)		
うち、資金管理団体	H27計	13,958	1,894	215	1,221	2,654	5,894	1,717	713	277	1,121	954	1,001	3,353	65	1,705	420	7,974	0		
	H28計	11,857	2,093	144	906	1,744	4,887	1,627	390	118	359	2,071	754	3,302	56	988	607	6,970	0		
	前年比	(84.9%)	(110.5%)	(67.0%)	(74.2%)	(65.7%)	(82.9%)	(94.8%)	(54.7%)	(42.6%)	(32.0%)	(217.1%)	(75.3%)	(98.5%)	(86.2%)	(57.9%)	(144.5%)	(87.4%)			
合計	H27計	168,835	36,603	2,539	8,193	17,629	64,963	29,978	13,811	2,486	8,957	3,559	7,259	22,261	1,052	31,702	5,067	103,872	20,456		
	H28計	167,305	40,708	1,432	7,808	17,459	67,407	35,868	6,433	1,527	6,373	5,225	6,447	19,572	1,619	33,197	3,210	99,898	21,482		
	前年比	(99.1%)	(111.2%)	(56.4%)	(95.3%)	(99.0%)	(103.8%)	(119.6%)	(46.6%)	(61.4%)	(71.2%)	(146.8%)	(88.8%)	(87.9%)	(153.9%)	(104.7%)	(63.4%)	(96.2%)	(105.0%)		

※ 表示金額は1万円未満を四捨五入したものであり、端数処理のため合計が合わない場合がある。

※ 前年比は少数第2位を四捨五入している。

※ 政党の表記は50音順による。

注1 平成27年12月21日、「改革結集の会」として政治団体設立の届出  
平成28年11月15日、解散

注2 平成28年3月27日、「民主党」から「民進党」へ名称変更の届出