

5 平成21年度県税基準財政収入額

(単位:千円)

| 区分 | 基準財政 収入額 (A) | 標準税収入額 (A)の100/75 (B) | 最終予算額 (C) | 収入額 (D) | (D)÷(B) | (D)÷(C) |
|-------------|--------------------------|-----------------------------|--------------|-------------|---------|---------|
| 税目 | | | | | | |
| 県民税 | 55,113,198 | 73,484,264 | 63,996,000 | 64,129,082 | 0.873 | 1.002 |
| 個人 | 47,951,439 | 63,935,252 | 55,051,000 | 55,175,106 | 0.863 | 1.002 |
| 法人 | 6,090,194 | 8,120,259 | 6,930,000 | 6,938,102 | 0.854 | 1.001 |
| 利子割 | 805,763 | 1,074,351 | 1,534,000 | 1,534,080 | 1.428 | 1.000 |
| 配当割 | 227,482 | 303,309 | 325,000 | 325,460 | 1.073 | 1.001 |
| 株式等譲渡所得割 | 38,320 | 51,093 | 156,000 | 156,334 | 3.060 | 1.002 |
| 事業税 | 33,310,282 | 44,413,709 | 40,056,000 | 40,083,263 | 0.902 | 1.001 |
| 個人 | 1,212,831 | 1,617,108 | 1,505,000 | 1,511,184 | 0.934 | 1.004 |
| | (410,344) | | | | | |
| 法人 | 32,097,451 | 42,796,601 | 38,551,000 | 38,572,079 | 0.901 | 1.001 |
| 地方消費税 | 13,445,606 | 17,927,475 | 18,893,000 | 18,894,151 | 1.054 | 1.000 |
| 譲渡割 | 9,735,086 | 12,980,128 | 17,552,000 | 17,552,606 | 1.352 | 1.000 |
| 貨物割 | 3,710,510 | 4,947,347 | 1,341,000 | 1,341,545 | 0.271 | 1.000 |
| | (155,115) | | | | | |
| 不動産取得税 | 3,502,983 | 4,670,644 | 4,384,000 | 4,434,765 | 0.949 | 1.012 |
| 県たばこ税 | 3,117,717 | 4,156,956 | 4,090,000 | 4,090,780 | 0.984 | 1.000 |
| ゴルフ場利用税 | 203,040 | 270,720 | 878,000 | 883,019 | 3.262 | 1.006 |
| 自動車税 | 22,517,989 | 30,023,985 | 31,401,000 | 31,417,019 | 1.046 | 1.001 |
| 鉱区税 | 9,122 | 12,163 | 12,000 | 12,334 | 1.014 | 1.028 |
| 固定資産税 | 347,034 | 462,712 | 462,000 | 462,712 | 1.000 | 1.002 |
| 自動車取得税 | 978,191 | 1,304,255 | 3,583,000 | 3,583,922 | 2.748 | 1.000 |
| 軽油引取税 | 17,078,444 | 22,771,259 | 19,964,000 | 20,007,094 | 0.879 | 1.002 |
| | (565,459) | | | | | |
| 小計 | 149,623,606 | 199,498,142 | 187,719,000 | 187,998,141 | 0.942 | 1.001 |
| 地方道路譲与税 | 1,821,402 | 2,428,536 | 2,058,647 | 2,058,647 | 0.848 | 1.000 |
| 地方揮発油譲与税 | 3,059,955 | 4,079,940 | 2,997,624 | 2,997,624 | 0.735 | 1.000 |
| 石油ガス譲与税 | 314,609 | 419,479 | 292,266 | 292,266 | 0.697 | 1.000 |
| 航空機燃料譲与税 | 14,259 | 19,012 | 10,684 | 10,684 | 0.562 | 1.000 |
| 地方法人特別譲与税 | 9,688,778 | 12,918,371 | 10,219,696 | 10,219,696 | 0.791 | 1.000 |
| 小計 | 14,899,003 | 19,865,338 | 15,578,917 | 15,578,917 | 0.784 | 1.000 |
| 交通安全対策特別交付金 | 936,175 | 1,248,233 | 881,292 | 881,292 | 0.706 | 1.000 |
| 特例交付金 | 1,336,093 | 1,781,457 | 2,365,393 | 2,365,393 | 1.328 | 1.000 |
| 特別交付金 | 692,081 | 922,775 | | | 0.000 | |
| 合計 | (565,459) 166,921,499 | 223,315,945 | 206,544,602 | 206,823,743 | 0.926 | 1.001 |

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